

Grantee: Chicago, IL

Grant: B-13-MS-17-0001

October 1, 2015 thru December 31, 2015 Performance



Grant Number:

B-13-MS-17-0001

Obligation Date:**Award Date:****Grantee Name:**

Chicago, IL

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$63,075,000.00

Grant Status:

Active

QPR Contact:

Carrienne Carallis

LOCCS Authorized Amount:

\$52,000,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$63,075,000.00

Disasters:**Declaration Number**

FEMA-4116-IL

Narratives**Disaster Damage:**

The storm system that swept through Chicago and surrounding suburbs on April 17-18, 2013 produced approximately 5.5 inches of rain, or the equivalent of a 10-year storm. The heavy rains experienced resulted in sewer overflows, basement floods, and backflow of water from the Chicago River into Lake Michigan. The excessive rainfall that entered the sewer system could not flow fast enough to a wastewater treatment plant or a combined sewer outfall. By early morning of April 18, before the largest rainfall, the Tunnel and Reservoir Plan (TARP) tunnels, also known as the deep tunnels, were filled, which resulted in combined sewer overflows at 132 separate outfall locations. To prevent overland flooding the Metropolitan Water Reclamation District of Greater Chicago (MWRD) and the Army Corp of Engineers opened the Chicago River controlling locks for nearly 23 hours, leading to a discharge of over 10.7 billion gallons into Lake Michigan.

However, the April storms produced such heavy rains that the combined sewers overflowed and released untreated waste and stormwater. As sewer water rose above drain openings that were below street grade, water backed up into homes and other buildings. Basement flooding occurred citywide, with the City receiving over 2,500 water-in-basement calls and over 800 water-in-streets calls from residents from all 50 wards.

The flooding also significantly impacted Chicago's infrastructure and resulted in the City receiving 571 calls of flooded streets and 32 calls of flooded viaducts. The Department of Streets and Sanitation relocated 105 vehicles to remove them from flooded areas. The Chicago Transit Authority received calls regarding flooded train stations. The rain and related flooding caused major road closures, including the following interstate highways and major city thoroughfares: I-94 northbound at the Kennedy Junction; I-94 southbound at Dempster Avenue; I-94 northbound between Foster and Touhy; I-94 northbound at 130th Street; Bishop Ford Expressway experienced major backups with lanes closures; 96th and Dorchester due to a sinkhole; Midway Plaisance eastbound; Belmont Avenue ramp to northbound Lake Shore Drive; Viaducts on Stony Island, 95th Street and Cottage Grove Avenue.

Recovery Needs:

To aid in recovery efforts of community areas that were most impacted by the storms, the City has committed the majority of CDBG-DR funding toward public way infrastructure restoration, specifically to the water, sewer and drainage system which will bring these areas to resilience. These funds will specifically address infrastructure limitations and underlying conditions that contribute to the flooding of residences.

The City committed the remainder to provide direct assistance to housing rehabilitation for homeowners and renters, as well as mitigation measures. This initiative will prioritize residents with FEMA-verified loss and documented unmet needs who are low- and moderate-income residents.

Overall**This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$69,077,270.00
Total Budget	(\$18,622,730.00)	\$28,437,270.00
Total Obligated	(\$35,300,000.00)	\$12,400,000.00
Total Funds Drawdown	\$0.00	\$564,286.16
Program Funds Drawdown	\$0.00	\$564,286.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$564,286.16
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		52.13%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$9,461,250.00	\$0.00
Limit on Admin/Planning	\$12,615,000.00	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$31,537,500.00	\$13,573,190.00

Overall Progress Narrative:

During Q4 2015, the City continued to make progress towards the implementation of all CDBG-DR funded projects. Environmental reviews were completed on all sewer projects, and two projects were advertised, opened, and subsequently awarded (awards were made in January of 2016). RFAP subrecipients have conducted significant outreach to potential beneficiaries (325 potential beneficiaries contacted, 39 completed applications) and will begin construction by the end of Q2 2016. The environmental review process for the Albany Park Tunnel project was completed at the end of Q4 2015, and submitted for HUD approval in early January 2016. The City also submitted a Substantial Amendment to HUD on November 16, 2015, which makes changes to all three allocations, primarily shifting sewer projects to the first allocation, removing the 125th project from CDBG-DR funding and the designation of the Albany Park Tunnel project as a Major Infrastructure Project.

On the submitted 2015 Q4 QPR, several of the activity budgets for the reporting period are showing the adjustment amount rather than the actual budget. For instance, the total budget for all activities in the reporting period is - \$18,622,730 and total obligated is -\$35,300,000. This is due to the deletion of 125thStreet and setting up activities to reflect each awarded contract per HUD guidance rather than a single activity for an entire category of projects (i.e. 100thand 101stStreet Activity vs. Sewer Project Activity). The City will continue to set-up activities as contracts for projects are awarded to ensure the accuracy of reporting in the DRGR system and reduce the number of changes needed moving forward.



In January 2016, HUD advised the City to hold submission of the 2015 Q4 QPR until receipt of the Substantial Amendment approval letter, and subsequent changes to the DRGR Action Plan could be submitted and approved. Substantial Amendment approval was received on January 27, 2016, the DRGR Action Plan was submitted on February 24, 2016 and approval was received on March 22, 2016.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
RD01-INFRASTRUCTURE, INFRASTRUCTURE	\$0.00	\$4,300,000.00	\$0.00
RD02-ADMINISTRATION, ADMINISTRATION	\$0.00	\$2,400,000.00	\$0.00
RD02-HOUSING, HOUSING	\$0.00	\$10,300,000.00	\$0.00
RD02-INFRASTRUCTURE, INFRASTRUCTURE	\$0.00	\$35,000,000.00	\$564,286.16



Activities

Project # / Title: RD01-INFRASTRUCTURE / INFRASTRUCTURE

Grantee Activity Number: RD01-Infrastructure- 100th & 101st

Activity Title: 100th & 101st Streets Sewer Improvement UN

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

RD01-INFRASTRUCTURE

Project Title:

INFRASTRUCTURE

Projected Start Date:

06/15/2015

Projected End Date:

08/14/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Chicago

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$2,150,000.00

Total Budget

\$661,810.00

\$2,150,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Chicago

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Chicago	Construction/reconstruction of water/sewer lines or systems	RD02-INFRASTRUCTURE	RD02-Infrastructure-100th & 101st	100th & 101st Streets Sewer Improvement UN	General Account

Association Description:

The 100th and 101st Street Sewer Improvement is being split between the first and second funding allocation, but is one project.

Activity Description:

This project will result in the installation of several hundred feet of new sewer mains, for a total of 2,665 linear feet in new/improved sewers.



Location Description:

The 100th Street Sewer Improvement Project is located in census tracts 730500 and 730600.

Activity Progress Narrative:

Bids were opened on October 15, 2015, and the contract was awarded in early January 2016. The project is anticipated to begin before the end of Q1 2016, and completed in May/June 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Local funds

Amount

\$275,000.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD01-Infrastructure- 99th, 102nd, Perry
Activity Title:	99th, 102nd, Perry Sewer Improvement LMA

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
RD01-INFRASTRUCTURE

Projected Start Date:
08/01/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
INFRASTRUCTURE

Projected End Date:
08/24/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Chicago

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,150,000.00
Total Budget	\$3,638,190.00	\$2,150,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will result in the installation of several hundred feet of new sewer mains, for a total of 4,107 linear feet in new/improved sewers.

Location Description:

The 99th Street and Perry Avenue Sewer Improvement Project is located in LMA census tracts 490700, and 490800.

Activity Progress Narrative:

The bids were opened for this project in August of 2015, and was awarded in early January 2016. The project is anticipated to begin by the end of Q1 2016, and be completed by the end of Q2 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
Local funds	\$365,000.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: RD02-HOUSING / HOUSING

Grantee Activity Number: RD02-Housing- Catholic Charities MF
Activity Title: Catholic Charities - RFAP LMC MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

RD02-HOUSING

Projected Start Date:

06/15/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Catholic Charities

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$772,500.00
Total Budget	\$772,500.00	\$772,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$0.00	\$0.00
Catholic Charities	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

Catholic Charities' RFAP multi family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

Catholic Charities' goal is to assist 50 households citywide. During Q4 2015, Catholic Charities were provided with a list of 70 potential clients. As of the end of the reporting period, Catholic Charities has conducted outreach to all 70 clients. Of the 70, 45 clients have responded and have expressed interest in the program. 20 of the 45 clients have scheduled application appointments. 9 of the 20 clients actually completed their applications. 5 out of the 70 declined assistance because there wasn't an unmet need or had no interest in the program; 9 clients are ineligible due to not being income eligible (8) or deceased (1); and 2 clients never responded to any of the outreach methods and were cancelled. 1 client of the 70, a Catholic Charities employee, was transferred to NHS due to conflict of interest. Catholic Charities is continuing additional outreach methods to the 8 remaining clients until their goal of 50 clients have been reached or until all outreach methods have been exhausted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD02-Housing- Catholic Charities SF

Activity Title: Catholic Charities - RFAP LMC SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

RD02-HOUSING

Project Title:

HOUSING

Projected Start Date:

02/09/2015

Projected End Date:

02/09/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Catholic Charities

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$772,500.00
Total Budget	(\$9,527,500.00)	\$772,500.00
Total Obligated	(\$10,300,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Catholic Charities	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

Catholic Charities' RFAP single family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

See Catholic Charities' multi-family activity for Q4 2015 narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/25



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/25

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	RD02-Housing- CNT MF
Activity Title:	Center for Neighborhood Technology - RFAP LMC MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

RD02-HOUSING

Projected Start Date:

06/15/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Center for Neighborhood Technology

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,011,700.00
Total Budget	\$2,011,700.00	\$2,011,700.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Center for Neighborhood Technology	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

Center for Neighborhood Technology's RFAP multi family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

Center for Neighborhood Technology's (CNT) goal is to assist 70 households citywide. In Q4 2015, CNT was provided with a list of 85 clients. CNT has conducted outreach to all 85 clients. Of the 85 contacted, 53 clients have responded and have expressed interest in the program. 37 of the 53 clients have received their application packets by mail, 6 of the 37 clients are income eligible for the program, and 10 of the 37 clients have submitted incomplete applications. Out of the 53 clients, 12 were cancelled because the client no longer owns the property, resides in the property or the property is vacant, and 3 clients are not income eligible. CNT is utilizing additional outreach methods to the 17 clients that have not yet responded.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD02-Housing- CNT SF
Activity Title:	Center for Neighborhood Technology - RFAP LMC SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

RD02-HOUSING

Projected Start Date:

06/15/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Center for Neighborhood Technology

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,011,700.00
Total Budget	\$2,011,700.00	\$2,011,700.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Center for Neighborhood Technology	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

Center for Neighborhood Technology's RFAP single family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

See Center for Neighborhood Technology's multi-family activity for Q4 2015 narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD02-Housing- LUCHA MF

Activity Title: LUCHA - RFAP LMC MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

RD02-HOUSING

Project Title:

HOUSING

Projected Start Date:

06/15/2015

Projected End Date:

12/31/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Latin United Community Housing Association

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$425,675.00
Total Budget	\$425,675.00	\$425,675.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Latin United Community Housing Association	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

LUCHA's RFAP multi family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event

Activity Progress Narrative:

Latin United Community Housing's (LUCHA) goal is to assist 23 households, generally located in the Humboldt Park, East Garfield Park and West Garfield Park communities. In Q4 2015, LUCHA was provided with a list of 36 clients and LUCHA has conducted outreach to all 36 applicants. 8 of the 36 clients have responded and have expressed interest in the program. Of the 8 interested, 3 have submitted applications. Of the 36 clients, 1 client declined assistance, 9 clients are ineligible because they no longer reside in the property (8) or sold their property (1), and 6 clients were cancelled because of no response to any of the multiple outreach methods. LUCHA is performing additional outreach to the remaining 12 clients to meet their goal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD02-Housing- LUCHA SF
Activity Title:	Latin United Community Housing Association - RFAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

RD02-HOUSING

Projected Start Date:

06/15/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Latin United Community Housing Association

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$425,675.00
Total Budget	\$425,675.00	\$425,675.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Latin United Community Housing Association	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

LUCHA's RFAP single family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

See Latin United Community Housing's multi-family activity for Q4 2015 narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD02-Housing- Neighborhood Housing Services MF
Activity Title: Neighborhood Housing Services - RFAP LMC MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

RD02-HOUSING

Projected Start Date:

06/15/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Housing Services of Chicago

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,150,000.00
Total Budget	\$1,150,000.00	\$1,150,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Neighborhood Housing Services of Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

Neighborhood Housing Services' RFAP multi family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

Neighborhood Housing Services' (NHS) goal is to assist 40 households, generally located in the Chicago Lawn and Auburn Gresham communities. In Q4 2015, NHS was provided with a list of 60 clients. NHS was later provided 1 additional client from Catholic Charities for a total of 61 clients. NHS has conducted outreach to all 61 clients as of the end of Q4. Out of the 61 clients contacted, 40 responded and have expressed interest in the program. From the 40 who have responded, 9 clients submitted applications and 6 clients were deemed ineligible for the program, three because they are income ineligible and another three declined assistance. NHS is working with the remaining 25 clients who responded to complete their applications. 21 of the 61 total clients were cancelled because they no longer reside in the property or never responded to any of the outreach methods.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD02-Housing- Neighborhood Housing Services SF
Activity Title: Neighborhood Housing Services - RFAP LMC SF

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 RD02-HOUSING

Project Title:
 HOUSING

Projected Start Date:
 06/15/2015

Projected End Date:
 12/31/2016

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Neighborhood Housing Services of Chicago

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,150,000.00
Total Budget	\$1,150,000.00	\$1,150,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Neighborhood Housing Services of Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

Neighborhood Housing Services' RFAP single family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

See Neighborhood Housing Services' multi-family housing activity for Q4 2015 narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	RD02-Housing- Partners in Community Building MF
Activity Title:	Partners in Community Building - RFAP LMC MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

RD02-HOUSING

Projected Start Date:

06/15/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Partners in Community Building

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$730,125.00
Total Budget	\$730,125.00	\$730,125.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Partners in Community Building	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

Partners in Community Building's RFAP multi family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

Partners in Community Building's (PICB) goal is to assist 60 households citywide. In Q4 2015, PICB was provided with a list of 74 clients. PICB has conducted outreach to all 74 clients, of which, 19 clients have responded and expressed interest. 2 of the 19 client applications are near completion. Of the 74 clients, 1 is ineligible because they no longer reside in the home and 9 clients declined assistance. PICB is in the process of performing additional outreach to the remaining 45 clients.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD02-Housing- Partners in Community Building SF
Activity Title:	Partners in Community Building - RFAP LMC SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

RD02-HOUSING

Projected Start Date:

06/15/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Partners in Community Building

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$730,125.00
Total Budget	\$730,125.00	\$730,125.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Partners in Community Building	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

Partners in Community Building's RFAP single family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

See Partners in Community Building's multi-family housing activity for Q4 2015 narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD02-Housing- Program Implementation

Activity Title: DPD RFAP Program Implementation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

RD02-HOUSING

Project Title:

HOUSING

Projected Start Date:

06/15/2015

Projected End Date:

12/31/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Chicago

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$120,000.00
Total Budget	\$120,000.00	\$120,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Department of Planning and Development program implementation of the overall RFAP housing program, under which, eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

RFAP activities will be focused in low- and moderate-income communities of Chicago, largely on the west and south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

On October 27, 2015, the five RFAP subrecipients were each provided with a list of potential beneficiaries identified from the FEMA CAN system. The subrecipients are responsible for the outreach, application intake, and processing of applications received. The number of clients each agency received was based on their approved Work Program. During the Q4 2015, the subrecipients focused on reaching out to their approved list and beginning the application process.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD02-INFRASTRUCTURE / INFRASTRUCTURE

Grantee Activity Number: RD02-Infrastructure- 99th, 102nd, Perry

Activity Title: 99th, 102nd, Perry Sewer Improvement LMA

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

RD02-INFRASTRUCTURE

Projected Start Date:

02/09/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

INFRASTRUCTURE

Projected End Date:

02/09/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Chicago

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,123,190.00

Total Budget

(\$25,000,000.00)

\$1,123,190.00

Total Obligated

(\$25,000,000.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Chicago	Construction/reconstruction of water/sewer lines or systems	RD01- INFRASTRUCTURE	RD01-Infrastructure- 99th, 102nd, Perry	99th, 102nd, Perry Sewer Improvement LMA	General Account

Association Description:

The 99th, 102nd, Perry Sewer Improvement project is being carried out with funds from both the first and second allocation.

Activity Description:

This project will result in the installation of several hundred feet of new sewer mains, for a total of 4,107 linear feet in new/improved sewers.

Location Description:

The 99th Street and Perry Avenue Sewer Improvement Project is located in LMA census tracts 490700, and 490800.

Activity Progress Narrative:

Environmental Reviews for all twelve projects were approved by HUD on November 3, 2015. Two projects have been awarded, and two others have been advertised. It is anticipated at least three projects will begin in Q1 2016.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/4107

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

Match Sources

	Amount
Local funds	\$0.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	RD02-Infrastructure- 100th & 101st
Activity Title:	100th & 101st Streets Sewer Improvement UN

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
RD02-INFRASTRUCTURE

Projected Start Date:
06/15/2015

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
INFRASTRUCTURE

Projected End Date:
08/24/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Chicago

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$314,080.00
Total Budget	\$2,077,270.00	\$314,080.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will result in the installation of several hundred feet of new sewer mains, for a total of 2,655 linear feet in new/improved sewers.

Location Description:

The 100th Street Sewer Improvement Project is located in census tracts 730500 and 730600.

Activity Progress Narrative:

Bids were opened on October 15, 2015, and the contract was awarded in early January 2016. The project is anticipated to begin before the end of Q1 2016, and completed in May/June 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Local funds

Amount

\$0.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	RD02-Infrastructure- Albany Park Tunnel
Activity Title:	Albany Park Tunnel UN

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
RD02-INFRASTRUCTURE

Projected Start Date:
02/09/2015

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
INFRASTRUCTURE

Projected End Date:
02/09/2017

Completed Activity Actual End Date:

Responsible Organization:
City of Chicago

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$0.00	\$564,286.16
Program Funds Drawdown	\$0.00	\$564,286.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$564,286.16
City of Chicago	\$0.00	\$564,286.16
Match Contributed	\$0.00	\$0.00

Activity Description:

The Albany Park Tunnel will be constructed 18 feet in diameter, approximately 150 feet underground and bored into rock with a tunnel boring machine.

Location Description:

The diversion tunnel will be built in the Albany Park community to run under Foster Avenue from its intersection with Avers Avenue until its discharge into the North Shore Channel of the Chicago River. It is located in census tract 140302 and also benefits surrounding census tracts 130200 and 831800.

Activity Progress Narrative:

The apparent low bidder's construction bid proposal continued to be evaluated in Q4 2015. CDOT worked on addressing USACE Permit Public Notice comments. CDOT also met with non-governmental agency representatives to address concerns related to impacts and mitigation for anticipated impacts of the tunnel. Also worked on the CDWM Stormwater Permit and the Dissolved Oxygen Monitoring Plan. The environmental review is expected to be completed and approved by HUD by the end of February 2016.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Linear feet of Public	0	0/5800
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local funds	\$40,000,000.00
Total Other Funding Sources	\$0.00

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

